



## NOTICE OF BUDGET CONSIDERATION AND ADOPTION

### PRAIRIELANDS GROUNDWATER CONSERVATION DISTRICT

To be held

9:00 AM, Monday, December 15, 2025

Pursuant to **Texas Government Code Chapter 551**, as amended by **House Bill 1522 (89th Legislature)**, notice is hereby given that the **Board of Directors of the Prairielands Groundwater Conservation District** will discuss, consider, and take possible action to adopt the District's FY 2026 Operating Budget at this meeting.

A copy of the proposed FY 2026 Operating Budget is attached to this notice for public inspection and review.

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### Taxpayer Impact Statement

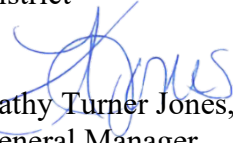
The Prairielands Groundwater Conservation District is a **non-taxing entity** and **does not levy ad valorem property taxes**. Adoption of the proposed FY 2026 Operating Budget **will not result in any property tax impact on property owners**.

### Certification

I, the undersigned authority, do hereby certify that on or before 5:00 PM on December 9, 2025, I posted and filed the above notice with the Texas Secretary of State, the Johnson, Ellis, Somervell, and Hill counties' clerk offices, and also posted a copy in the front window of the Prairielands GCD office in a place convenient and readily accessible to the general public at all times and that it will remain so posted continuously for at least three business days preceding the scheduled time of said meeting in accordance with the Texas Government Code, Chapter 551.043.

This notice complies with the posting requirements of Texas Government Code §551.043, as amended by HB 1522, including the requirement that notice be posted not later than three business days prior to the meeting date.

Prairielands Groundwater Conservation  
District

  
Kathy Turner Jones,  
General Manager

## Attachment "A"



### Prairielands Groundwater Conservation District 2026 Proposed Budget

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#### REVENUES:

Groundwater Production Fees	\$ 2,508,667
Application Fees	\$ 163,550
Interest	\$ 75,000
Other	\$ 58,845
<i><b>Total Revenues</b></i>	<i><b><u>\$2,806,062</u></b></i>

#### EXPENDITURES:

Payroll and benefits	\$ 1,392,500
Field and technical	\$ 90,500
Insurance	\$ 31,500
Legal	\$ 312,000
Meeting, Travel and Training	\$ 40,000
Office	\$ 135,150
Operating	\$ 132,000
Professional services	\$ 265,200
Public Relations and Education	\$ 129,000
Debt Service	\$ 103,212
Capital Outlay	\$ 175,000
<i><b>Total Expenditures</b></i>	<i><b><u>\$2,806,062</u></b></i>