

Prairielands Groundwater Conservation District

2026 Approved Budget



REVENUES:

Groundwater Production Fees	\$ 2,508,667
Application Fees	\$ 163,550
Interest	\$ 75,000
Other	\$ 58,845

<i>Total Revenues</i>	<i><u>\$ 2,806,062</u></i>
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EXPENDITURES:

Payroll and benefits	\$ 1,392,500
Field and technical	\$ 90,500
Insurance	\$ 31,500
Legal	\$ 312,000
Meeting, Travel and Training	\$ 40,000
Office	\$ 135,150
Operating	\$ 132,000
Professional services	\$ 265,200
Public Relations and Education	\$ 129,000
Debt Service	\$ 103,212
Capital Outlay	\$ 175,000

<i>Total Expenditures</i>	<i><u>\$ 2,806,062</u></i>
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